



Conference Committee on
House Health Care Appropriations Subcommittee /
Senate Appropriations Subcommittee on Health and Human Services

Senate Offer #2
Budget Spreadsheet

March 9, 2020
9:15 a.m.
212 Knott Building

House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 Senate Offer #2

			House Offer #2								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
		HEALTH CARE ADMIN																	
1	1100001	Startup (OPERATING)	1,523.50	71,952,863	7,072,763,354		269,108,002	4,434,905,623	17,507,188,008	29,283,964,987	1,523.50	71,952,863	7,072,763,354		269,108,002	4,434,905,623	17,507,188,008	29,283,964,987	1
2	160S300	Correct Funding Source Identifier - Add			-			221,098	147,398	368,496			-			221,098	147,398	368,496	2
3	160S310	Correct Funding Source Identifier - Deduct			-			(166,176)	(202,320)	(368,496)			-			(166,176)	(202,320)	(368,496)	3
4	160S400	Correct Funding Source Identifier for the Medicaid Fiscal Contract - Deduct			-			(1,734,033)		(1,734,033)			-			(1,734,033)		(1,734,033)	4
5	160S410	Correct Funding Source Identifier for the Medicaid Fiscal Contract - Add			-				1,734,033	1,734,033			-				1,734,033	1,734,033	5
6	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(604,876)				(980,228)	(1,585,104)			(604,876)				(980,228)	(1,585,104)	6
7	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(8.00)	(186,457)	-			(166,176)	(202,320)	(368,496)	(8.00)	(186,457)	-			(166,176)	(202,320)	(368,496)	7
8	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	8.00	186,457	-			166,176	202,320	368,496	8.00	186,457	-			166,176	202,320	368,496	8
9	2000720	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct			-					-								-	9
10	2000730	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add			-					-								-	10
11	2301510	Institutional and Prescribed Drug Providers			182,900,700				38,100,456	221,001,156			182,900,700				38,100,456	221,001,156	11
11a	2301511	Institutional and Prescribed Drug Providers - Post Conference Adjustment			47,391,279				71,172,431	118,563,710			47,391,279				71,172,431	118,563,710	11a
12	2503080	Direct Billing for Administrative Hearings			(44,761)			(286,616)	(44,761)	(376,138)			(44,761)			(286,616)	(44,761)	(376,138)	12
13	3000A80	Convert Other Personal Services Staff to Full-Time Equivalent Positions			-					-								-	13
14	3000320	Division of Health Quality Assurance Field Operations Other Personal Services Staffing			-			670,583	453,612	1,124,195			-			670,583	453,612	1,124,195	14
15	3000340	Additional Funding for Field Operations Staffing			-			253,854	171,114	424,968			-			253,854	171,114	424,968	15
16	3000400	Canadian Prescription Drug Importation Program	3.00	208,810	-			10,319,775		10,319,775	3.00	208,810	-			10,319,775		10,319,775	16
17	3001A90	Additional Salary Budget to Cover Overtime Costs			-					-			-					-	17
18	3001780	Children 's Special Health Care			74,745,856			(21,149,761)	(22,092,074)	31,504,021			74,745,856			(21,149,761)	(22,092,074)	31,504,021	18
19	3004500	Medicaid Services			(38,399,335)		68,291,998	(15,373,328)	665,224,563	679,743,898			(38,399,335)		68,291,998	(15,373,328)	665,224,563	679,743,898	19
19a	3004501	Medicaid Services - Post Conference Adjustment			(84,178,782)			516,403	(103,845,225)	(187,507,604)			(84,178,782)			516,403	(103,845,225)	(187,507,604)	19a
19b	3004502	Medicaid Contingency Reserve			36,787,503			(516,403)	32,672,794	68,943,894			36,787,503			(516,403)	32,672,794	68,943,894	19b
20	33V0020	Reduce Hospital Rate Enhancements			-					-			(24,711,562)				(40,046,201)	(64,757,763)	20
21	33V0550	Reduction In Contracted Services Category			(3,304,194)					(3,304,194)			(1,500,000)					(1,500,000)	21
21a	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			-		(5,500,000)			(5,500,000)			-		(5,500,000)			(5,500,000)	21a
21b	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			5,500,000					5,500,000			5,500,000					5,500,000	21b
22	36301C0	Florida Medicaid Management Information System (FMMIS)			-			5,510,975	41,565,083	47,076,058			-			5,510,975	41,565,083	47,076,058	22
23	36308C0	Bureau of Financial Services Enterprise Financial System			-			950,000		950,000			-			950,000		950,000	23
24	4100027	Madison County Memorial Hospital			-					-			-	250,000				250,000	24
25	4100096	Pediatric Cardiac Technical Advisory Panel			-					-			-			-		-	25
26	4100420	Medical School Faculty Physician Supplemental Payments			-					-			-			1,765,334	2,860,804	4,626,138	26
27	4100540	Florida Healthy Kids Lifetime Maximum Repeal			-					-			281,163				892,373	1,173,536	27
28	4101500	Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate			-					-			4,275,157				6,928,085	11,203,242	28
29	4101651	Nursing Home Reimbursement Rate Adjustment			28,550,000				46,266,562	74,816,562			28,550,000				46,266,562	74,816,562	29
30	4101710	Graduate Medical Education Program			-					-			-			12,856,924	20,835,226	33,692,150	30
31	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate			-					-			16,636,405				26,960,045	43,596,450	31
32	4105400	Establish Budget Authority for Medicaid Services			-			22,915,720	36,815,944	59,731,664			-			61,968,723	100,414,387	162,383,110	32
32a	4105640	Implement Combined Risk Pools for the MediKids Program			2,643,857			20,462,781	7,961,941	31,068,579			2,643,857			20,462,781	7,961,941	31,068,579	32a
33	4105650	Medikids Full Pay Premium Spending Authority Per Statute			-			30,286,449		30,286,449			-					-	33
34	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			14,639,481				23,723,940	38,363,421			14,639,481				23,723,940	38,363,421	34
35	4107190	Cancer Center Medicaid Prospective Payment Exemption			-					-			-			53,979,408	87,476,064	141,455,472	35
36	4200350	Electronic Visit Verification - Behavior Analysis			-			1,575,000	1,575,000	3,150,000			-			1,575,000	1,575,000	3,150,000	36

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36a	4305025	Nursing Home Quality Improvement			-				5,000,000	5,000,000							5,000,000	5,000,000	36a
37	4301010	Hospital Quality Incentive Program			-					-			3,800,000				6,158,071	9,958,071	37
38	54R0010	Casualty Insurance Premium Readjustment			61,699			114,638	105,833	282,170			61,699			114,638	105,833	282,170	38
39	54R0020	Casualty Insurance Premium Distribution Modification			(51,882)			(96,396)	(88,992)	(237,270)			(51,882)			(96,396)	(88,992)	(237,270)	39
40	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	40
41	146077	Cal Lib Hosp - Facil Repl			-					-			-	250,000				250,000	41
42	Total	HEALTH CARE ADMIN	1,526.50	72,379,216	7,339,399,899	-	331,900,000	4,489,380,186	18,352,625,112	30,513,305,197	1,526.50	72,379,216	7,341,485,256	500,000	331,900,000	4,566,748,406	18,528,288,022	30,768,921,684	42
43																			43
44		PERSONS WITH DISABILITIES																	44
45	1100001	Startup (OPERATING)	2,700.50	102,503,771	577,572,780			3,292,867	824,366,065	1,405,231,712	2,700.50	102,503,771	577,572,780			3,292,867	824,366,065	1,405,231,712	45
46	160S100	Correct Funding Source Identifier - Add			11,108,623					11,108,623			11,108,623					11,108,623	46
47	160S200	Correct Funding Source Identifier - Deduct			(11,108,623)					(11,108,623)			(11,108,623)					(11,108,623)	47
48	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			604,876				980,228	1,585,104			604,876				980,228	1,585,104	48
49	2000100	Realignment of Administrative Expenditures - Deduct			(3,874)				(2,374)	(6,248)			(3,874)				(2,374)	(6,248)	49
50	2000200	Realignment of Administrative Expenditures- Add			3,874				2,374	6,248			3,874				2,374	6,248	50
51	20082C0	Realign Budget Between Appropriation Categories - Iconnect - Deduct			(639,446)				(1,514,446)	(2,153,892)			(639,446)				(1,514,446)	(2,153,892)	51
52	20083C0	Realign Budget Between Appropriation Categories - Iconnect - Add			639,446				1,514,446	2,153,892			639,446				1,514,446	2,153,892	52
53	24010C0	Information Technology Infrastructure Replacement			-			273,420	167,580	441,000			-					-	53
54	2401500	Replacement of Motor Vehicles			-					-			-	90,750				90,750	54
55	2402420	Replacement of Motor Vehicles - Forensic			-			230,215		230,215			-	230,215				230,215	55
56	2402430	Replacement of Motor Vehicles - Civil			-			239,429	384,571	624,000			-	132,744			213,124	345,868	56
57	2503080	Direct Billing for Administrative Hearings			(31,746)				(880)	(32,626)			(31,746)				(880)	(32,626)	57
58	3000290	Contracted Services for Developmental Disabilities Centers Nurses			313,867				504,133	818,000			313,867				504,133	818,000	58
59	33V1620	Vacant Position Reductions	(9.00)	(348,529)	(215,371)			(12,082)	(293,775)	(521,228)			-					-	59
60	3401470	Changes to Federal Financial Participation Rate - State			(6,221,121)					(6,221,121)			(6,221,121)					(6,221,121)	60
61	3401480	Changes to Federal Financial Participation Rate - Federal			-				6,221,121	6,221,121			-				6,221,121	6,221,121	61
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add			206,622					206,622			206,622					206,622	62
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct			(206,622)					(206,622)			(206,622)					(206,622)	63
64	36202C0	Computer Refresh			-			306,466	187,834	494,300			-	306,466			187,834	494,300	64
65	36204C0	Iconnect System			143,988	232,014			1,152,164	1,528,166			143,988	232,014			1,152,164	1,528,166	65
66	4000050	Employment and Internships - Individual and Family Supports				1,000,000				1,000,000			-	1,000,000				1,000,000	66
67	4000200	Next Generation Questionnaire for Situational Information Allocation Methodology			-	60,000			60,000	120,000			-	60,000			60,000	120,000	67
68	4000270	Gateway Arc Residential Support for Job Placement			-	250,000				250,000			-	250,000				250,000	68
69	4000370	Additional Operations and Maintenance Trust Fund Authority for Developmental Disabilities Centers			-				331,878	331,878			-				331,878	331,878	69
70	4000530	Adult Day Training Provider Rate Increase			2,856,800				4,629,573	7,486,373			2,856,800				4,629,573	7,486,373	70
71	4000540	Personal Supports Provider Rate Increase			9,984,937				17,685,555	27,670,492			9,984,937				17,685,555	27,670,492	71
72	4000550	Residential Habilitation Provider Rate Increase			2,079,814				3,370,432	5,450,246			2,079,814				3,370,432	5,450,246	72
73	4000710	Resources for Persons with Unique Abilities			25,623,933				32,410,901	58,034,834			25,623,933				32,410,901	58,034,834	73
74	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			11,533,269				18,690,182	30,223,451			11,533,269				18,690,182	30,223,451	74
75	4001261	Easter Seals - Brevard County			-	150,000				150,000			-					-	75
76	4001262	Easterseals Southwest Florida, Inc.			-					-			-	750,000				750,000	76
77	4001263	Easterseals of Northeast Central Florida Autism Center of Excellence			-	175,000				175,000			-	175,000				175,000	77
78	4001264 / 4003304	Family Initiative Southwest Florida Autism Project for Community and Clinical Support			-	250,000				250,000			-	250,000				250,000	78
79	4001265	Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities			-					-			-	1,000,000				1,000,000	79
80	4003210	Our Pride Academy, Inc.			-	200,000				200,000			-					-	80
81	4003306	Operation Grow - Seminole County Work Opportunity Program			-					-			-	250,000				250,000	81
82	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-	250,000				250,000			-	250,000				250,000	82
83	4003316	Arc Jacksonville			-	300,000				300,000			-	300,000				300,000	83

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84	4003317	The First Tee Comprehensive Health and Mentoring Program (CHAMP)			-					-			-						84
85	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-	250,000				250,000			-	250,000				250,000	85
86	4003320	Dna Comprehensive Therapy Services			-					-			-	500,000				500,000	86
87	4003321	Club Challenge			-	303,998				303,998			-	303,998				303,998	87
88	4003322	Monroe Association for Remarcable Citizens			-	100,000				100,000			-					-	88
89	4003324	Devereux Advanced Behavioral Health Florida			-	50,000				50,000			-	50,000				50,000	89
90	4003327	Aceing Autism Florida Adaptive Tenn Is Project			-	25,000				25,000			-	25,000				25,000	90
91	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-	350,000				350,000			-	350,000				350,000	91
92	4003329	Ability Tree Florida Recreation, Education, Support and Training Center			-	50,000				50,000			-	50,000				50,000	92
93	54R0010	Casualty Insurance Premium Readjustment				61,498		4,331	34,247	100,076				61,498		4,331	34,247	100,076	93
94	54R0020	Casualty Insurance Premium Distribution Modification				78,904		5,557	43,939	128,400				78,904		5,557	43,939	128,400	94
95	990C000	Code Corrections			-					-			-					-	95
96	080754	APD/FCO Needs/Cen Mgd Facs			-	2,989,050				2,989,050			-					-	96
97	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	97
98	140211	Chabad of Kendall Fortification/Friendship Circle			-	100,000				100,000			-	100,000				100,000	98
99	140211	MACtown Life Skills Development Center Expansion			-	350,000				350,000			-					-	99
100	140211	Arc Nature Coast Center for Critical Needs and Aging			-	100,000				100,000				1,100,000				1,100,000	100
101	140211	ARC of St. Johns			-					-				250,000				250,000	101
102	140211	Hialeah Gardens Therapy Center for the Physically Challenged			-					-								-	102
103	990M000	Maintenance and Repair			-					-			-					-	103
104	080754	APD/FCO Needs/Cen Mgd Facs			-			3,298,428		3,298,428						3,298,428		3,298,428	104
105	Total	PERSONS WITH DISABILITIES	2,691.50	102,155,242	624,386,428	7,535,062	-	7,638,631	910,925,748	1,550,485,869	2,700.50	102,503,771	624,601,799	8,256,187	-	6,601,183	910,880,496	1,550,339,665	105
106																			106
107		CHILDREN & FAMILIES																	107
108	1100001	Startup (OPERATING)	12,050.75	502,168,124	1,823,063,177			44,832,511	1,284,091,958	3,151,987,646	12,050.75	502,168,124	1,823,063,177			44,832,511	1,284,091,958	3,151,987,646	108
109	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019				1,563			2,064	3,627				1,563			2,064	3,627	109
110	2000001	Adjustments for Minimal Appropriations - Deduct				(7,649)			(2,289)	(9,938)				(7,649)			(2,289)	(9,938)	110
111	2000002	Adjustments for Minimal Appropriations - Add				7,649			2,289	9,938				7,649			2,289	9,938	111
112	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add				103,133		29,228	141,216	273,577				103,133		29,228	141,216	273,577	112
113	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct				(103,133)		(29,228)	(141,216)	(273,577)				(103,133)		(29,228)	(141,216)	(273,577)	113
114	2000760	Realignment of Resources Within the Department - Add	9.00	431,698	446,750				222,135	668,885	9.00	431,698	446,750				222,135	668,885	114
115	2000770	Realignment of Resources Within the Department - Deduct	(9.00)	(431,698)	(446,750)				(222,135)	(668,885)	(9.00)	(431,698)	(446,750)				(222,135)	(668,885)	115
116	2001010	Title Ivc Guardianship Assistance Program Payments				9,220,580				9,220,580				9,220,580				9,220,580	116
117	2001020	Title Ivc Guardianship Assistance Program Payments				(9,220,580)				(9,220,580)				(9,220,580)				(9,220,580)	117
118	2503080	Direct Billing for Administrative Hearings				(42,295)				(42,295)				(42,295)				(42,295)	118
119	2600990	Annualization of Assistant State Attorney and Assistant Public Defender Fy 2019-20 Pay Increase - 3 Months Annualization				521			688	1,209				521			688	1,209	119
120	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(7,960,363)				(7,960,363)				(7,960,363)				(7,960,363)	120
121	3201010	Eliminate Unfunded Budget				-			(9,056,619)	(9,056,619)				-			(9,056,619)	(9,056,619)	121
122	33B2200	Optional State Supplementation Due to Surplus				(1,000,000)				(1,000,000)				(1,000,000)				(1,000,000)	122
123	33G7090	Executive Direction and Support Services Reduction - Assistant Secretary for Administration				(1,500,000)			(475,586)	(1,975,586)				(1,500,000)			(475,586)	(1,975,586)	123
124	33V0020	South Florida State Hospital Bond Payment Reduction				(111,500)				(111,500)				(111,500)				(111,500)	124
125	33V7510	Reduce Access Postage Contract				(1,742,964)			(2,681,483)	(4,424,447)				(1,742,964)			(2,681,483)	(4,424,447)	125
126	33V7530	Florida Civil Commitment Center Contract				(992,280)				(992,280)				(992,280)				(992,280)	126
127	3400330	Replace Trust Fund Budget with Administrative Trust Fund In the Transfer to Dms Human Resources Services Category - Add				-			719,625	719,625				-			719,625	719,625	127

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128	3400340	Replace Trust Fund Budget with Administrative Trust Fund In the Transfer to Dms Human Resources Services Category - Deduct			-			(29,228)	(690,397)	(719,625)			-			(29,228)	(690,397)	(719,625)	128
129	3401470	Changes to Federal Financial Participation Rate - State			(36,197)					(36,197)			(36,197)					(36,197)	129
130	3401480	Changes to Federal Financial Participation Rate - Federal			-				36,197	36,197			-				36,197	36,197	130
131	3401640	Transfer the Federal Grants Trust Fund to the Grants and Donations Trust Fund for the Fostering Success Pilot Project - Add			-			100,000		100,000			-			100,000		100,000	131
132	3401650	Transfer the Federal Grants Trust Fund to the Grants and Donations Trust Fund for the Fostering Success Pilot Project - Deduct			-				(100,000)	(100,000)			-				(100,000)	(100,000)	132
133	36200C0	Enterprise Integrated System Implementation			-	5,000,000				5,000,000			-					-	133
134	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			1,595,030			1,368,332		2,963,362			-					-	134
135	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	1,668,339				1,668,339			-	1,668,339				1,668,339	135
136	4000210	Foster Parent Cost of Living Adjustment Growth Rate			452,152				332,498	784,650			452,152				332,498	784,650	136
137	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-	-				-			-				2,000,000	2,000,000	137
138	4000410	Transition Funding to Assist States with Implementation of Family First Prevention Services Act			-				18,000,000	18,000,000			-				18,000,000	18,000,000	138
139	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-					-			-				2,584,337	2,584,337	139
140	4000580	Audio/Video Security Surveillance Systems for State Mental Health Treatment Facilities			-	947,509				947,509			-					-	140
141	4000660	Community Based Care Risk Pool			-	15,000,000				15,000,000			-	2,000,000		5,000,000		7,000,000	141
142	4000720	Florida Funding for Children Model			11,048,946				4,561,143	15,610,089			1,816,414	8,000,000			4,200,000	14,016,414	142
143	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-	400,000				400,000			-	400,000				400,000	143
144	4001260	Enhanced Services for Human Trafficking Victims			1,474,131					1,474,131			-					-	144
145	4001360	State Opioid Response Grant Budget Authority Request			-				12,454,888	12,454,888			-				81,807,032	81,807,032	145
146	4001380	Forensic Community Transitional Beds			2,102,400					2,102,400			2,102,400					2,102,400	146
147	4001420	Enhancing Accountability Through Quality Assurance		2,907,885	5,350,000					5,350,000		2,907,885	5,350,000					5,350,000	147
148	4001750	Increasing Access to Mental Health Services Through Telehealth			4,000,000					4,000,000			4,000,000					4,000,000	148
149	4002030	Title I/ve Guardianship Assistance Program Payments			-				7,592,655	7,592,655			-				7,592,655	7,592,655	149
150	4002040	Path Forward Funding - Restore			-				4,475,249	4,475,249			-				4,475,249	4,475,249	150
151	4002070	Community Based Care Safety Management Services Restoration			5,175,706				2,911,334	8,087,040			5,175,706				2,911,334	8,087,040	151
152	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			-					-			1,000,000					1,000,000	152
153	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	100,000				100,000			-	100,000				100,000	153
154	4004400	Evidence-Based Practices and Service Intervention			-					-			-					-	154
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-					-			5,000,000					5,000,000	155
156	4004810	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In Nw Florida - Add			-					-								-	156
157	4004840	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In Nw Florida - Deduct			-					-								-	157
158	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			700,000					700,000			700,000					700,000	158
159	4005150	Children 's Community Action Teams			2,250,000					2,250,000			2,250,000					2,250,000	159
160	4005210	Juvenile Incompetent to Proceed Program			1,519,533					1,519,533			1,519,533					1,519,533	160
160a	4005220	Child Welfare Performance Incentive Pilot Projects											8,235,052					8,235,052	160a
161	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			9,420,986				10,623,666	20,044,652			9,420,986				10,623,666	20,044,652	161
162	4006420	Vehicle Insurance Allowance for Child Care Family Service Counselors			-					-			-			98,771		98,771	162
163	4007350	Multidisciplinary Staffing Team and Case Consultation			440,526					440,526			-					-	163
164	4007910	Differential Response	12.00	1,214,916	1,961,145	103,056				2,064,201			-					-	164
165	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-				1,000,000	1,000,000			-				1,000,000	1,000,000	165

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166	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	500,000				500,000			-	500,000				500,000	166
167	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-	250,000				250,000			-	250,000				250,000	167
168	4402012	Miami-Dade Homeless Trust			-	250,000				250,000			-	250,000				250,000	168
169	4402021	Exchange Club Parent Aide - Duval			-	250,000				250,000			-	250,000				250,000	169
170	4402027	Directions for Living			-	300,000				300,000			-	300,000				300,000	170
171	4402028	Children of Inmates			-	150,000				150,000			-	150,000				150,000	171
172	4402031	David Lawrence Center Providing Behavioral Health Services			-					-			-	279,112				279,112	172
173	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services			-	250,000				250,000			-	250,000				250,000	173
174	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			-					-			-	250,000				250,000	174
175	4402038 / 4600128	Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) Team - St. Johns County			-	50,000				50,000			-	1,000,000				1,000,000	175
176	4402043	Place of Hope Providing Child Welfare Services			-	650,000				650,000			-	650,000				650,000	176
177	4402044	South Florida Behavioral Health Network			-	4,000,000				4,000,000			-	4,000,000				4,000,000	177
178	4402052	Alpha & Omega Freedom Ministries - Hannah 's House			-					-			-	105,500				105,500	178
179	4402053	Camelot Community Care			-	200,000				200,000			-	200,000				200,000	179
180	4402055	Starting Point Behavioral Healthcare			-	250,000				250,000			-	250,000				250,000	180
181	4402057	Camillus House Human Trafficking Services			-	200,000				200,000			-	200,000				200,000	181
182	4402058	Forever Family Child Safety and Adoption Awareness Initiative			-	200,000				200,000			-					-	182
183	4402060	Veterans Alternative Retreat Program			-	100,000				100,000			-	450,000				450,000	183
184	4402067	Florida Baptist Children 's Home - Brave Moms Program			-	250,000				250,000			-	250,000				250,000	184
185	4402070	Results Oriented Accountability and Data Analytics			-	1,863,700				1,863,700			-					-	185
186	4402080	Automated Employment and Income Verification			-	3,032,381			2,811,619	5,844,000			-					-	186
187	4402082	Childnet - Behavioral Health Services			-	100,000				100,000			-					-	187
188	4402086	Florida Center for Early Childhood			-					-			-					-	188
189	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-	750,000				750,000			-	750,000				750,000	189
190	4402097 / 4600124	Trilogy Intergrated Resources			-	100,000				100,000			-	100,000				100,000	190
191	4402099 / 4402095	Family Support Services of North Florida - Services to at Risk Youth			-	650,000				650,000			-	650,000				650,000	191
192	4600046	Centerstone Psychiatric Residency			-					-			-	1,000,000				1,000,000	192
193	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program			-					-			-	500,000				500,000	193
194	4600105	Road to Recovery - Modernizing Behavioral Health System			-					-			-	100,000				100,000	194
195	4600114	Project Lift - Life Initiatives for Teens			-					-			-	145,000				145,000	195
196	4600121	The Parent Help Center - Operation Empowered Parent			-					-			-	250,000				250,000	196
197	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition			-	100,000				100,000			-	100,000				100,000	197
198	4600126	The Salvation Army of Sarasota - Community Addiction Recovery Program			-					-			-	250,000				250,000	198
199	4600127	Clara White Mission - Homelessness Services			-	100,000				100,000			-	100,000				100,000	199
200	4600129	Exchange Club - Palm Beach and Broward Counties			-	150,000				150,000			-	150,000				150,000	200
201	4600131	One More Child - Child Welfare Services			-	250,000				250,000			-	250,000				250,000	201
202	4600132	River Region - Inpatient Behavioral Health Services			-	50,000				50,000			-	50,000				50,000	202
203	4600133	River Region - Outpatient Behavioral Health Services			-	50,000				50,000			-	50,000				50,000	203
204	4600134	Florida Alliance for Healthy Communities			-	100,000				100,000			-					-	204
205	4600136	Kids Feeding Kids Program			-	50,000				50,000			-	50,000				50,000	205
206	4600137	Desmond 's Village - Youth Support Services			-	50,000				50,000			-	50,000				50,000	206
207	4600141	Exchange Club - Martin and St Lucie Counties			-	150,000				150,000			-	150,000				150,000	207
208	4600142	Heart Gallery of Florida - Child Welfare Services			-	100,000				100,000			-					-	208
209	4600145	Family First - All Pro Dad Adoption Promotion Services			-	50,000				50,000			-	400,000				400,000	209
210	4600146	Amikids Panama City Marine Institute			-					-			-					-	210
211	4600147	Flagler Health - Behavioral Health Services			-	250,000				250,000			-					-	211
212	4600148	Inmar Government Services			-	250,000				250,000			-					-	212
213	4600149 / 4600122	John Hopkins All Children 's Hospital - Pediatric Substance Abuse Prevention Services			-	100,000				100,000			-	100,000				100,000	213
214	4600151	Aspire Health Partners - Behavioral Health Services			-	50,000				50,000			-	50,000				50,000	214
215	4600152	South Florida Behavioral Network - Outpatient Services			-	400,000				400,000			-	400,000				400,000	215

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216	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity			-	250,000				250,000			-					-	216
217	4600156	Reach and Teach for Mental Health - Broward County			-					-			-	150,000				150,000	217
218	4600157	Seminole County Sheriff - Substance Abuse Recovery Center			-	200,000				200,000			-	200,000				200,000	218
219	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project			-	200,000				200,000			-	200,000				200,000	219
220	4600192	Long Acting Injectable Buprenorphine Pilot Program - Broward			-	158,184				158,184			-	158,184				158,184	220
221	4600195	Lifestream Behavioral Center Central Receiving System - Citrus			-	500,000				500,000			-	500,000				500,000	221
222	4600211	LGBT+Center Orlando - Mental Health Counseling			-	40,000				40,000			-	40,000				40,000	222
223	4600212	Devereux - Dual Diagnosis Services for Mental Health and Intellectual/ Developmental Disabilities			-					-			-					-	223
224	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-					-			-	250,000				250,000	224
225	4600220 / 4600139	Memorial Regional Hospital Maternal Addiction Treatment Program			-				500,000	500,000			-				500,000	500,000	225
226	4600231	Drug Free America Foundation - Substance Abuse Prevention Summit			-	100,000				100,000			-	100,000				100,000	226
227	4600232	Broward Forensic Alternative Center			-					-			-	250,000				250,000	227
228	4600236	Metropolitan Ministries - Miracles for Pasco Program			-					-			-	250,000				250,000	228
229	4600241	All Star Children 's Foundation - Campus for Hope and Healing			-	500,000				500,000			-	500,000				500,000	229
230	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College			-					-			-					-	230
230a	4600252	Clara White Mission - Operation Turn Around												-				-	230a
231	4600255	Florida Network Youth and Family Services - Stop Now and Plan Program			-	250,000				250,000			-	250,000				250,000	231
232	4600265	One More Child - Anti Trafficking Program			-	400,000				400,000			-	400,000				400,000	232
233	4600272	Mental Health Association - Walk In and Counseling Center - Indian River			-					-			-	-				-	233
234	4600275	School Telehealth Services for Fiscally Constrained Counties			-					-			-	500,000				500,000	234
235	4600281	Voices for Children - Normalcy Needs Program - Broward			-	100,000				100,000			-	100,000				100,000	235
236	4600282	Foster Youth Resource Call Center			-	200,000				200,000			-	200,000				200,000	236
237	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael			-	50,000				50,000			-	50,000				50,000	237
238	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	250,000				250,000			-	250,000				250,000	238
239	4600316	Gateway Community Services- Project Saves Lives			-	747,582				747,582			-	747,582				747,582	239
240	4600318	Informed Families of Florida - Healthy Communities			-					-			-	250,000				250,000	240
241	4600319	South Florida Suicide Prevention and Crisis Intervention Outreach Project			-					-			-	250,000				250,000	241
242	4600325	Youth Crisis Center - Touchstone Village			-	200,000				200,000			-	200,000				200,000	242
243	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-	400,000				400,000			-	-				-	243
244	4600365	Miami Bridge - Host Homes for Youth			-	200,000				200,000			-	200,000				200,000	244
245	4600385	University of Florida Health Center for Psychiatry			-	250,000				250,000			-	250,000				250,000	245
246	4600421	Hillsborough County Short-Term Residential Treatment			-	250,000				250,000			-	250,000				250,000	246
247	4600436	The Transition House of Starke - Homeless Relief Program			-					-			-	-				-	247
248	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-					-			-	716,000				716,000	248
249	4600450	Transition House Homeless Veteran 's Program			-	-				-			-					-	249
250	4600495	Safe Children Coalition			-					-			-	1,000,000				1,000,000	250
251	4600512	First Hug Program - Pasco and Pinellas			-					-			-	400,000				400,000	251
252	4600535	Baycare Behavioral Health - Veterans			-	485,000				485,000			-	485,000				485,000	252
253	4600555	Department of Children and Families Pharmaceutical Program			-	400,000				400,000			-	400,000				400,000	253
254	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	500,000				500,000			-	500,000				500,000	254
255	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-	190,000				190,000			-	190,000				190,000	255
256	4600620	Osceola Mental Health - Park Place Behavioral Health			-	100,000				100,000			-					-	256
257	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program			-	50,000				50,000			-	50,000				50,000	257

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258	4600670	4Kids Foster Parent Recruitment Project			-	200,000				200,000			-	200,000				200,000	258
259	4600710	Lifestream Crisis Stabilization Unit			-	300,000				300,000			-	300,000				300,000	259
260	4600735	Northwest Behavioral Health Services			-	50,000				50,000			-	50,000				50,000	260
261	54R0010	Casualty Insurance Premium Readjustment			134,788			7,532	1,349,616	1,491,936			134,788			7,532	1,349,616	1,491,936	261
262	54R0020	Casualty Insurance Premium Distribution Modification			(657,233)			(2,321)	(122,750)	(782,304)			(657,233)			(2,321)	(122,750)	(782,304)	262
263	990C000	Code Corrections			-					-			-					-	263
264	080751	HRS/Cap Needs/Cen Mgd Facs			-	3,979,416				3,979,416			-					-	264
265	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	265
266	140183	Meridian Behavioral Health			-					-			-					-	266
267	140217	Behavioral Health Center			-	100,000				100,000			-					-	267
268	140733	Baker Act Facility Upgrade			-	150,000				150,000			-					-	268
269	146057	City/Sunrise Facility Ctr			-					-			-	200,000				200,000	269
270	146063	Lakeland Behavioral Center			-	250,000				250,000			-	250,000				250,000	270
271	146312	Proj Lift Bldg Renovation			-					-			-	105,000				105,000	271
272	146415	Hannah 's House			-					-			-	50,000				50,000	272
273	990M000	Maintenance and Repair			-					-			-					-	273
274	080751	HRS/Cap Needs/Cen Mgd Facs			-					-			-	389,754				389,754	274
275	Total	CHILDREN & FAMILIES	12,062.75	506,290,925	1,856,647,772	51,815,167	-	46,276,826	1,338,336,365	3,293,076,130	12,050.75	505,076,009	1,856,179,460	39,179,471	-	50,007,265	1,409,100,084	3,354,466,280	275
276																			276
277		ELDER AFFAIRS																	277
278	1100001	Startup (OPERATING)	404.00	17,697,712	154,470,000			592,152	180,449,903	335,512,055	404.00	17,697,712	154,470,000			592,152	180,449,903	335,512,055	278
279	2503080	Direct Billing for Administrative Hearings			(43,902)					(43,902)			(43,902)					(43,902)	279
280	3000090	Workload Increase for Adult Care Food Program (ACFP)			-				1,000,000	1,000,000			-				1,000,000	1,000,000	280
281	3000510	Office of Public and Professional Guardians			454,930					454,930			454,930					454,930	281
282	3400100	Realignment of Funds to Support the Comprehensive Eligibility Services Program - General Revenue			1,166,729					1,166,729			1,166,729					1,166,729	282
283	3400110	Realignment of Funds to Support the Comprehensive Eligibility Services Program - Operations and Maintenance Trust Fund			-				(1,166,729)	(1,166,729)			-				(1,166,729)	(1,166,729)	283
284	3401470	Changes to Federal Participation Rate - State Expenses			(347,360)					(347,360)			(347,360)					(347,360)	284
285	3401480	Changes to Federal Participation Rate - Federal Expenses			-				347,360	347,360			-				347,360	347,360	285
286	36201C0	Client Information and Registration Tracking System Project Implementation			-	183,295			1,518,405	1,701,700			-	183,295			1,518,405	1,701,700	286
287	36204C0	Cybersecurity Risk Assessment			-	250,000				250,000			-	250,000				250,000	287
288	36206C0	Community Outreach and Accessibility			-	100,000				100,000			-	100,000				100,000	288
289	4100030	Aging Resource Centers			750,000				750,000	1,500,000			750,000				750,000	1,500,000	289
290	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			3,610,500					3,610,500			1,839,911					1,839,911	290
291	4100055	Miami Shores Village - Active Adult Enrichment Programs			-					-			-	21,000				21,000	291
292	4100190	Alzheimer 's Memory Mobile			-	200,000				200,000			-	200,000				200,000	292
293	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			3,500,000					3,500,000			3,219,444					3,219,444	293
294	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			1,000,000					1,000,000			600,000					600,000	294
295	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-	150,000				150,000			-	150,000				150,000	295
296	4100271	Alzheimer 's Community Care, Inc.			-	650,000				650,000			-	650,000				650,000	296
297	4100274	City of Hialeah Gardens - Hot Meals			-	292,000				292,000			-	292,000				292,000	297
298	4100275	City of Hialeah - Meals Program			-	1,400,000				1,400,000			-	1,400,000				1,400,000	298
299	4100331 / 4100278	Naples Senior Center Dementia Respite Support Program			-	75,000				75,000			-	75,000				75,000	299
300	4100300	North East Florida Senior Home Delivered Meals Program			-	400,000				400,000			-	400,000				400,000	300
301	4100308	Memory Disorder Clinic - the Mind Institute at Miami Jewish Health System			222,801					222,801			-					-	301
302	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-	149,537				149,537			-	149,537				149,537	302
303	4100324	City of Miami Springs Senior Center			-	100,000				100,000			-					-	303
304	4100327	Deerfield Beach Day Care Center			-					-			-	195,150				195,150	304
305	4100329	Lauderdale Lakes Alzheimer 's Care Center			-	100,000				100,000			-	100,000				100,000	305
306	4100330	New Horizons Better Being Senior Program			-					-			-	100,000				100,000	306
307	4100332	Osceola Council on Aging - Home Delivered Meals			-	50,000				50,000			-	50,000				50,000	307
308	4100333	Jewish Family and Community Services - Holocaust Survivor Support Services			-	250,000				250,000			-	250,000				250,000	308

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
309	4100334	Hope Connections - Serving Frail Rural Seniors			-	100,000				100,000			-	100,000				100,000	309
310	4100335	Brain Bank - Alzheimer 's Disease Research - Mount Sinai			-	100,000				100,000			-					-	310
311	4100336	Clay County Senior Services of Aging True			-	40,000				40,000			-	40,000				40,000	311
312	4300090	Little Havana Activity Center Adult Day Care			-	250,000				250,000			-	250,000				250,000	312
313	4300100	Little Havana Activity Center Respite Services			-	154,500				154,500			-	154,500				154,500	313
314	4300110	Little Havana Activity Center Meals Program			-	154,500				154,500			-	154,500				154,500	314
315	4300145	Florida Association of Centers for Independent Living - Home Modification Services for Seniors			-					-			-					-	315
316	4300750	Pace Expansion - Add			603,166				977,458	1,580,624			1,000,000				1,620,545	2,620,545	316
317	4400080	Recurring Funding for Public Guardianship Program			7,782,810					7,782,810			7,782,810					7,782,810	317
318	4400090	Office of Public and Professional Guardians Monitoring Tool			-	500,000				500,000			-	500,000				500,000	318
319	54R0010	Casualty Insurance Premium Readjustment			3,503				33,298	36,801			3,503				33,298	36,801	319
320	54R0020	Casualty Insurance Premium Distribution Modification			(13,043)				(6,100)	(19,143)			(13,043)				(6,100)	(19,143)	320
321	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	321
322	140052	G/A Easter Seals of South Florida			-					-			-	250,000				250,000	322
323	140080	G/A City of Hialeah Gardens - Therapy Pool for the Physically Challenged			-	200,000				200,000			-	200,000				200,000	323
324	140080	G/A Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare			-								-	600,000				600,000	324
325	140080	G/A CARES One Stop Senior Center in Dade City			-								-	750,000				750,000	325
326	140080	G/A Clay County Senior Services of Aging True			-	110,000				110,000			-	110,000				110,000	326
327	Total	ELDER AFFAIRS	404.00	17,697,712	173,160,134	5,958,832	-	592,152	183,903,595	363,614,713	404.00	17,697,712	170,883,022	7,674,982	-	592,152	184,546,682	363,696,838	327
328																			328
329		HEALTH																	329
330	1100001	Startup (OPERATING)	12,839.51	558,186,862	502,487,067		72,094,658	956,591,621	1,472,438,217	3,003,611,563	12,839.51	558,186,862	502,487,067		72,094,658	956,591,621	1,472,438,217	3,003,611,563	330
331	160F390	Continuation of Budget Amendment Transfer Between Categories Prescription Drug Monitoring Program - General Revenue-Deduct			-					-			-					-	331
332	160F400	Continuation of Budget Amendment Transfer Between Categories Prescription Drug Monitoring Program - General Revenue-Add			-					-			-					-	332
333	160F410	Continuation of Budget Amendment Transfer Between Budget Entities Radiation Protection Trust Fund - Deduct			-			(27,736)		(27,736)			-			(27,736)		(27,736)	333
334	160F420	Continuation of Budget Amendment Transfer Between Budget Entities Radiation Protection Trust Fund - Add			-			27,736		27,736			-			27,736		27,736	334
335	160F430	Continuation of Budget Amendment Transfer Between Categories Disease Control Health Protection Federal Grants Trust Fund - Deduct			-				(569,906)	(569,906)			-				(569,906)	(569,906)	335
336	160F440	Continuation of Budget Amendment Transfer Between Categories Disease Control Health Protection Federal Grants Trust Fund - Add			-				569,906	569,906			-			569,906		569,906	336
337	160F450	Continuation of Budget Amendment Transfer Between Categories Community Health Promotion Federal Grants Trust Fund - Deduct			-				(754,978)	(754,978)			-			(754,978)		(754,978)	337
338	160F460	Continuation of Budget Amendment Transfer Between Categories Community Health Promotion Federal Grants Trust Fund - Add			-				754,978	754,978			-			754,978		754,978	338
338a	160F470	Continuation of Program Flexibility Budget Amendment for Community Health Promotion - Deduct			-				(476,458)	(476,458)			-			(476,458)		(476,458)	338a
338b	160F480	Continuation of Program Flexibility Budget Amendment for Community Health Promotion - Add			-				476,458	476,458			-			476,458		476,458	338b
339	1601580	Continuation of Budget Amendment for Prescription Drug Monitoring Program Harold Rogers Federal Grant			-				146,596	146,596			-			146,596		146,596	339
340	1701100	Transfer the Correctional Medical Authority from the Executive Office of the Governor to the Department of Health - Add								-	6.00	355,802	748,674					748,674	340
341	2002000	Realign Housing Opportunities for Persons with Aids (HOPWA) Between Categories - Deduct			-				(4,918,213)	(4,918,213)			-			(4,918,213)		(4,918,213)	341
342	2002010	Realign Housing Opportunities for Persons with Aids (HOPWA) Between Categories - Add			-				4,918,213	4,918,213			-			4,918,213		4,918,213	342
343	2503080	Direct Billing for Administrative Hearings			-			173,683	20,768	194,451			-			173,683	20,768	194,451	343
344	3000600	Workload - Office of Medical Marijuana Use (OMMU)			-			8,132,183		8,132,183			-			8,132,183		8,132,183	344
345	3000700	Workload - Medical Quality Assurance - Deduct		(5.00)	(164,115)	-				-		(5.00)	(164,115)	-				-	345

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346	3000710	Workload - Medical Quality Assurance - Add	5.00	164,115	-			312,511		312,511	5.00	164,115	-			312,511		312,511	346
347	3000730	Workload - Emerging Disease Threat Response			8,166,202			939,724		9,105,926			8,166,202			939,724		9,105,926	347
348	3000750	Workload - Healthy Floridians Healthy Future - Addressing the Hiv Epidemic			2,903,978	159,444		3,063,422		6,126,844			-					-	348
349	3008000	Transfer Full Time Positions from County Health Department to Correctional Medical Authority - Deduct			-					-								-	349
350	3008100	Increase Workload for Correctional Medical Authority - Add			-					-								-	350
351	33J0010	Children 's Medical Services - Workforce Reduction and Identified Cost Savings	(139.00)	(4,786,050)	(3,027,359)			(391,362)	(3,941,744)	(7,360,465)	(139.00)	(4,786,050)	(3,027,359)			(391,362)	(3,941,744)	(7,360,465)	351
352	33V1620	Vacant Position Reductions			-					-			-					-	352
353	3300040	Eliminate Ounce of Prevention Statewide Public Education Campaign			(250,000)					(250,000)			-					-	353
354	3302100	Eliminate Diaphragmatic Pacing Demonstration Project			(500,000)					(500,000)			(500,000)					(500,000)	354
354a	3302110	Eliminate Brain Injury Association of Florida			(1,000,000)					(1,000,000)			(1,000,000)					(1,000,000)	354a
355	3306000	Reduce Excess Budget Authority			-			(409,293)	(10,000,000)	(10,409,293)			-			(409,293)	(10,000,000)	(10,409,293)	355
356	3400780	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			(1,585,578)					(1,585,578)			(1,585,578)					(1,585,578)	356
357	3400790	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-			1,585,578		1,585,578			-			1,585,578		1,585,578	357
358	36208C0	Information Technology - Accounting and Budgeting System			-				1,563,473	1,563,473			-				1,563,473	1,563,473	358
359	36328C0	Children 's Medical Services - Early Steps Administrative System			-				2,478,074	2,478,074			-				2,478,074	2,478,074	359
360	36329C0	Environmental Health Database - Replacement and Maintenance			-			800,000		800,000			-			800,000		800,000	360
361	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(50,456)					(50,456)			(50,456)					(50,456)	361
362	4000600	Visionquest			-	250,000				250,000			-	250,000				250,000	362
363	4100090	Additional Funding for Child Protection Teams			-					-			1,500,000					1,500,000	363
364	4100140	Nurse-Family Partnership Program			-					-			-	250,000				250,000	364
365	4100160	Partnership for Child Health - Pediatric Integrated Behavioral Health Services			-					-			-	150,000				150,000	365
366	4100165	University of Florida - Jacksonville Child Abuse Pediatrics Fellowship			-					-			-	300,000				300,000	366
367	4100190	Auditory-Oral Services for Children with Hearing Loss			-	750,000				750,000			-	750,000				750,000	367
368	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-	250,000				250,000			-	250,000				250,000	368
369	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-	200,000				200,000			-	200,000				200,000	369
370	4200310	Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes			-	100,000				100,000			-					-	370
371	4200320	Waypoint Foundation - Mobile Dental Unit for Florida Keys Children			-	100,000				100,000			-					-	371
372	4200330 / 6500145	Pancare School Telehealth			-	149,628				149,628			-	149,628				149,628	372
373	4200340	City of Homestead Breast Cancer Screening			-	500,000				500,000			-					-	373
374	4300033	Powell Center for Rare Disease Research and Therapy			-	200,000				200,000			-					-	374
375	4300035	Scripps Research Institute			-	250,000				250,000			-	250,000				250,000	375
376	4300040	Live Like Bella Childhood Cancer Foundation			-	500,000				500,000			-	500,000				500,000	376
377	4300100	Epilepsy Services Program			-	250,000				250,000			-	250,000				250,000	377
378	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	250,000				250,000			-	250,000				250,000	378
379	4300285	Broward County Hiv Test and Treat Program			-					-			-	250,000				250,000	379
380	4300380	Debbie Turner Cancer Care and Resource Center Operation Funding			-					-			-	135,000				135,000	380
381	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms			-					-			-	250,000				250,000	381
382	4301090	Miami Project to Cure Paralysis			-	250,000				250,000			-	250,000				250,000	382
383	4301091	Heart of Florida United Way Orlando United Assistance Center			-	50,000				50,000			-	50,000				50,000	383
384	4309000	Tobacco Constitutional Amendment			-		1,294,346			1,294,346			-		1,294,346			1,294,346	384
385	4800100	Fetal Alcohol Spectrum Disorder Program			-					-			-	-				-	385

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385a	4800160	Centers for Independent Living								-			500,000					500,000	385a
386	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-					-			-	50,000				50,000	386
387	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-	250,000				250,000			-	250,000				250,000	387
388	4800210	Additional Federal Grants Trust Fund Appropriation for Community Health Promotion New Or Increased Grants			-					-			-			2,366,237		2,366,237	388
389	51R0120	Transfer Rate Between Budget Entities for Office of Medical Marijuana Use - Deduct		(521,997)	-					-		(521,997)	-					-	389
390	51R0130	Transfer Rate Between Budget Entities for Office of Medical Marijuana Use - Add		521,997	-					-		521,997	-					-	390
391	5300010	Expansion of Children 's Medical Services Newborn Screening Genetics Program			-					-			-	500,000				500,000	391
392	5300190	Increase Title Xxi Based on Estimating Conference			-			16,373,196	26,533,501	42,906,697			-			16,373,196	26,533,501	42,906,697	392
393	5300200	St. Joseph 's Children 's Hospital			-	125,000				125,000			-	125,000				125,000	393
394	5300240	Maternal Fetal Medicine								-			-	700,000				700,000	394
395	5300320	Early Steps State Match								-			-					-	395
396	54R0010	Casualty Insurance Premium Readjustment			456,651			459,859	37,732	954,242			456,651			459,859	37,732	954,242	396
397	54R0020	Casualty Insurance Premium Distribution Modification			(785,984)			287,191	(30,835)	(529,628)			(785,984)			287,191	(30,835)	(529,628)	397
398	5800180	Funding to Study Health Effects from Long Term Exposure to Blue Green Algae and Red Tide Toxins			-			350,000		350,000			350,000					350,000	398
399	6200085	Broward Community and Family Health Centers Cervical Cancer Prevention and Detection			-					-			-	246,732				246,732	399
400	6200115	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment			-					-			-					-	400
401	6200170	Foundation for Sickle Cell Disease Research			-					-			-	250,000				250,000	401
402	6200190	Healthy Floridians Healthy Future Racial and Ethnic Disparities Closing the Gap			1,716,310					1,716,310			1,716,310					1,716,310	402
403	6200200	Housing Opportunities for Persons with Aids (HOPWA)			-				9,100,000	9,100,000			-				9,100,000	9,100,000	403
404	6200220	Realign Children 's Medical Services Managed Care Plan Administrative Savings - Deduct			(10,271,253)				(2,478,074)	(12,749,327)			(10,271,253)			(2,478,074)		(12,749,327)	404
405	6200230	Early Steps Program Increased Enrollment - Add			6,754,050					6,754,050			6,754,050					6,754,050	405
406	6200240	Early Steps Program Local Early Step Providers Moving Expenses - Add			254,562					254,562			254,562					254,562	406
407	6200250	Early Steps Program State Systemic Improvement Plan (SSIP) - Add			960,641					960,641			960,641					960,641	407
408	6200260	Florida Poison Information Center Network (FPICN)			702,000					702,000			702,000					702,000	408
409	6200270	Florida 's Healthy Children - Expand Genetic Services			-			800,000		800,000			-			800,000		800,000	409
410	6200280	Expansion of Genetic Services Through Telemedicine			-			359,634		359,634			-			359,634		359,634	410
410a	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign						1,559,476		1,559,476						1,559,476		1,559,476	410a
411	6201190	Center for Disease Control Federal Opioid Grant			-				6,492,848	6,492,848			-				6,492,848	6,492,848	411
412	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	800,000				800,000			-	800,000				800,000	412
413	6500020	Hospital Readmission Reduction/Diversion			-					-			-	2,000,000				2,000,000	413
414	6500090 / 6510120	Alachua County Organization for Rural Needs (ACORN)			-	150,000				150,000			-	150,000				150,000	414
415	6500120	St. John Bosco Clinic			-	100,000				100,000			-					-	415
416	6500220	Center for Haitian Studies			-	50,000				50,000			-					-	416
417	6500285 / 6500235	Memorial Healthcare System Telehealth Access for Patients			-	250,000				250,000			-	250,000				250,000	417
418	6510130	Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach			-					-			-	5,000,000				5,000,000	418
419	6510140	University of Florida Health Jacksonville Trauma and Emergency Upgrades			-					-			-	2,964,000				2,964,000	419
420	7800105	Andrews Regenerative Medicine Center			-	175,000				175,000			-	175,000				175,000	420
421	7800160	Agape Community Health Center - Duval County			-	50,000				50,000			-	50,000				50,000	421
422	990C000	Code Corrections			-					-			-					-	422
423	081108	Hlth Fac Repair/Maint-Stw			-			7,401,420		7,401,420			-			7,401,420		7,401,420	423
424	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	424
425	140998	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center			-	100,000				100,000			-	100,000				100,000	425
426	140998	Focused Ultrasound Neurological Research Institute			-	500,000				500,000			-	500,000				500,000	426
427	990S000	Special Purpose			-					-			-					-	427
428	081015	Ada-Statewide			-			1,065,000		1,065,000			-			1,065,000		1,065,000	428
429	084093	Cnst/Reno/Equip-Chu			-			1,435,053	490,000	1,925,053			-			1,435,053	490,000	1,925,053	429
430	Total	HEALTH	12,700.51	553,400,812	506,930,831	6,759,072	73,389,004	1,000,888,896	1,502,850,556	3,090,818,359	12,706.51	553,756,614	507,375,527	18,595,360	73,389,004	997,475,474	1,505,216,793	3,102,052,158	430

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431																			431
432		VETERANS' AFFAIRS																	432
433	1100001	Startup (OPERATING)	1,411.50	51,499,439	8,668,899			84,119,692	33,932,827	126,721,418	1,411.50	51,499,439	8,668,899			84,119,692	33,932,827	126,721,418	433
434	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-	1,205,300				1,205,300			-			-		-	434
435	3000600	State Veterans' Nursing Homes Staffing Increase			-					-			-					-	435
436	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add			-	9,000,000				9,000,000			-	9,000,000				9,000,000	436
437	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct			-			(9,000,000)		(9,000,000)			-			(9,000,000)		(9,000,000)	437
438	3400650	Transfer to Operations and Maintenance Trust Fund			-					-			-					-	438
439	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-	281,667				281,667			-					-	439
440	36370C0	Health Information Technology Systems Upgrade				419,900				419,900			-			419,900		419,900	440
441	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments			-					-			-	750,000				750,000	441
442	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant			-					-			-	625,000				625,000	442
443	4000110	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grant Aid to Local Governments Workforce Services			-	1,000,000				1,000,000			-					-	443
444	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	39.00	1,317,974	-			5,487,020		5,487,020	39.00	1,317,974	-			5,487,020		5,487,020	444
445	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	29.00	1,007,501	-			3,438,010		3,438,010	29.00	1,007,501	-			3,438,010		3,438,010	445
446	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			-			1,577,785		1,577,785			-			1,577,785		1,577,785	446
447	4300100	Homes Program - Increase Budget Authority for Time Clock Management System			-			387,952		387,952			-					-	447
448	4600150	K9S for Warriors			-	600,000				600,000			-	600,000				600,000	448
449	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project			-					-			-	374,000				374,000	449
450	4600170	Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc			-	135,000				135,000			-	135,000				135,000	450
451	4600171	Alternative Treatment Options for Veterans			-	200,000				200,000			-	200,000				200,000	451
452	4600172	Veterans Helping Veterans USA, Inc.			-					-			-	160,000				160,000	452
453	4600173	Northeast Florida Fire Watch			-	250,000				250,000			-	250,000				250,000	453
454	4600174	The Transition House, Inc., Homeless Veterans Program			-	200,000				200,000			-	200,000				200,000	454
455	4600175	American Legion Post 270 Walk-In Cooler			-					-			-	-				-	455
456	4600176	Vietnam Veterans 50 Year Commemorative Book			-					-			-	250,000				250,000	456
457	4600177	Northeast Women Veterans Inc.			-					-			-	250,000				250,000	457
458	4600190	Florida Veterans Legal Helpline			-					-			-	250,000				250,000	458
459	4600210	Northwest Florida State College Service Dogs for Veterans			-	50,000				50,000			-	50,000				50,000	459
460	54R0010	Casualty Insurance Premium Readjustment			(71,326)			(94,730)	(38,090)	(204,146)			(71,326)			(94,730)	(38,090)	(204,146)	460
461	54R0020	Casualty Insurance Premium Distribution Modification			2,640			202,929	102,626	308,195			2,640			202,929	102,626	308,195	461
462	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	462
463	140085	K9 Partners for Patriots			-	200,000				200,000			-					-	463
464	140085	McCormick Research Institute Veterans Service Center			-	100,000				100,000			-	100,000				100,000	464
465	140085	Treasure Coast Homeless Veterans Assistance Center			-					-			-					-	465
466	140085	North Miami Beach Challenger Park All Wars Veteran Memorial Wall Restoration			-					-			-					-	466
467	990M000	Maintenance and Repair			-					-			-					-	467
468	080007	Add & Imprv/Veterans' Home			-			962,500	5,167,500	6,130,000			-			962,500	5,167,500	6,130,000	468
469	080859	Main/Rep/Res Fac/Veterans			-	1,690,000				1,690,000			-			2,000,000		2,000,000	469
470	Total	VETERANS' AFFAIRS	1,479.50	53,824,914	8,600,213	15,331,867	-	87,081,158	39,164,863	150,178,101	1,479.50	53,824,914	8,600,213	13,194,000	-	89,113,106	39,164,863	150,072,182	470
471	Grand Total		30,864.76	1,305,748,821	10,509,125,277	87,400,000	405,289,004	5,631,857,849	22,327,806,239	38,961,478,369	30,867.76	1,305,238,236	10,509,125,277	87,400,000	405,289,004	5,710,537,586	22,577,196,940	39,289,548,807	471